

CITY OF DETROIT FISCAL 2001/02 BUDGET

AGENCY 10 AIRPORT

MISSION

The mission of the Airport Department is to provide the City of Detroit a self-sufficient, convenient, safe and attractive conduit to the heart of Detroit with ample Airport and Heliport facilities which serve Southeastern Michigan and captivate and support the public, business community, aircraft owners and operators.

DESCRIPTION

The Airport Department operates Detroit City Airport, which encompasses approximately 300 acres of land, bounded by Gratiot and Grinnell on the south, Conner on the east, French Road on the west and Mt. Olivet Cemetery on the north. There are two runways: the East/West Runway (7/25) is 4,025 by 100 feet wide and the North/South Runway (15/33) is 5,090 feet by 100 feet wide.

The major facilities within the Airport boundaries are the Air Carrier Terminal, Executive Terminal — including 14 large Hangar Bays, 'Temporary' Terminal, triturator, ramp equipment storage building, fire station #20, 129 T-Hangars (96 small, 23 medium and 10 large) and 1,384 automobile parking spaces.

Additionally, the Department operates and maintains the City's heliport facility located on the rooftop of Cobo Hall. As of July 13, 1995, the facility was declared for public use and requires prior coordination with the Airport before landing. Both City Airport and the Cobo Hall heliport are vital to the City's transportation infrastructure and a key component in attracting more business, passengers and air flights to the City of Detroit.

GOALS

1. Reach and maintain self-sufficiency by increasing revenues and controlling cost.
2. Enhance the Airport's image by improving security and aesthetics.
3. Maintain a standard that compiles with FAA regulations.
4. Create an ideal atmosphere for tenants, users and neighbors.
5. Continue to attract and retain airline service.
6. Provide a positive and productive work environment.
7. Forecast and plan for future development.

DEPARTMENTAL FINANCIAL INFORMATION

| | ENTERPRISE FUND | CAPITAL PROJECTS | TOTAL |
|--------------|--------------------|---------------------|------------------|
| EXPENDITURES | \$4,689,540 | \$3,050,000 | \$7,739,540 |
| REVENUES | <u>4,689,540</u> | <u>3,050,000</u> | <u>7,739,540</u> |
| NET TAX COST | \$ 0 | \$ 0 | \$ 0 |
| POSITIONS | 41 | | 41 |